

## **FISCAL NOTE**

### **HB 1917 - SB 1890**

April 6, 2001

#### **SUMMARY OF BILL:**

- Directs the Health Facilities Commission, the Department of Health and the Commission on Aging to establish an advisory council to evaluate residential and home health care for the elderly.
- Provides that the council shall develop a statewide health plan for the elderly to be submitted to the Board for Licensing Health Care Facilities and the Health Facilities Commission by June 30 of each year, beginning in 2002. The plan recommendations are to be utilized in determining the basis for certificates of need for additional home health services or residential facilities for the elderly.

#### **ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$50,500 Recurring  
\$5,500 One-Time**

Estimate assumes:

- a need for one position and related expenses to assist the advisory committee.
- travel expenses for the advisory committee although the size and makeup of the committee is not specified in the bill.

#### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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